

British Union Conference

Tithe Report August 2009

Month on Month	2008	2009	Inc / -Dec	Variance
SEC	984,939	1,010,900	25,961	2.6
NEC	469,218	380,359	-88,859	-23.4
WM	46,757	22,122	-24,635	-111.4
SM	27,494	33,510	6,016	18.0
IM	57,891	50,661	-7,230	-14.3
Total	1,586,298	1,497,551	-88,748	-5.9

Cumulative

SEC	6,955,822	7,459,762	503,940	6.8
NEC	2,961,671	3,033,328	71,658	2.4
WM	205,597	203,994	-1,604	-0.8
SM	208,150	219,425	11,274	5.1
IM	344,722	371,979	27,256	7.3
Total	10,675,963	11,288,487	612,525	5.4

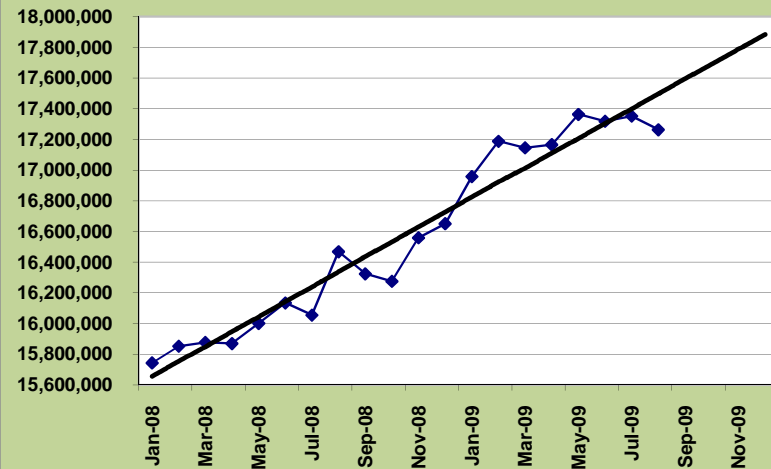
Month on Average

	2008 Avg	2009 Avg		
SEC	918,793	932,470	13,677	1%
NEC	371,772	379,166	7,394	2%
WM	27,069	25,499	-1,570	-6%
SM	26,518	27,428	910	3%
IM	43,423	46,497	3,074	7%
Total	1,387,575	1,411,061	23,486	2%

Budgets

	Annual	To Date		
SEC	10,000,000	6,666,667	793,096	11.9
NEC	4,550,000	3,033,333	-5	0.0
WM	300,000	200,000	3,994	2.0
SM	300,000	200,000	19,425	9.7
IM	540,000	360,000	11,979	3.3
Total	15,690,000	10,460,000	215,963	2.1
BUC	1,550,000	1,033,333	34,263	3.3

British Union Conference - 12 Month Trend



Conference & Mission Tithe

