

British Union Conference

Tithe Report July 2009

Month on Month	2008	2009	Inc / -Dec	Variance
SEC	753,035	856,637	103,602	12.1
NEC	411,349	335,179	-76,170	-22.7
WM	28,394	26,660	-1,734	-6.5
SM	20,224	25,998	5,774	22.2
IM	34,718	37,090	2,372	6.4
Total	1,247,720	1,281,565	33,844	2.6

Cumulative

SEC	5,970,884	6,448,863	477,979	7.4
NEC	2,492,453	2,652,970	160,517	6.1
WM	158,841	181,872	23,031	12.7
SM	180,657	185,915	5,259	2.8
IM	286,831	321,318	34,487	10.7
Total	9,089,664	9,790,936	701,272	7.2

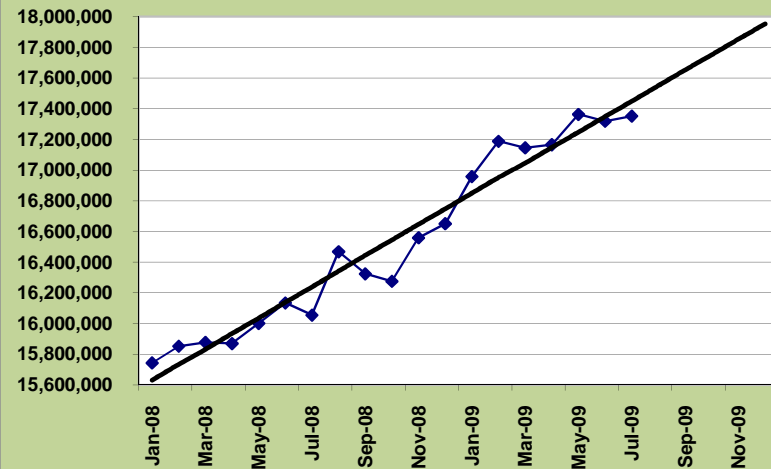
Month on Average

	2008 Avg	2009 Avg		
SEC	918,793	921,266	2,473	0%
NEC	371,772	378,996	7,224	2%
WM	27,069	25,982	-1,087	-4%
SM	26,518	26,559	41	0%
IM	43,423	45,903	2,480	6%
Total	1,387,575	1,398,705	11,130	1%

Budgets

	Annual	To Date		
SEC	10,000,000	5,833,333	615,529	10.6
NEC	4,550,000	2,654,167	-1,197	0.0
WM	300,000	175,000	6,872	3.9
SM	300,000	175,000	10,915	6.2
IM	540,000	315,000	6,318	2.0
Total	15,690,000	9,152,500	-62,836	-0.7
BUC	1,550,000	904,167	4,800	0.5

British Union Conference - 12 Month Trend



Conference & Mission Tithe

