

British Union Conference

Tithe Report February 2009

Month on Month	2008	2009	Inc / -Dec	Variance
SEC	773,239	913,422	140,183	15.3
NEC	323,944	395,730	71,786	18.1
WM	18,086	25,228	7,142	28.3
SM	24,155	29,377	5,223	17.8
IM	42,905	48,351	5,446	11.3
Total	1,182,328	1,412,108	229,780	16.3

Cumulative

SEC	1,507,746	1,858,375	350,630	18.9
NEC	649,568	786,239	136,672	17.4
WM	35,822	45,533	9,711	21.3
SM	45,617	57,652	12,036	20.9
IM	75,486	103,955	28,469	27.4
Total	2,314,238	2,851,754	537,516	18.8

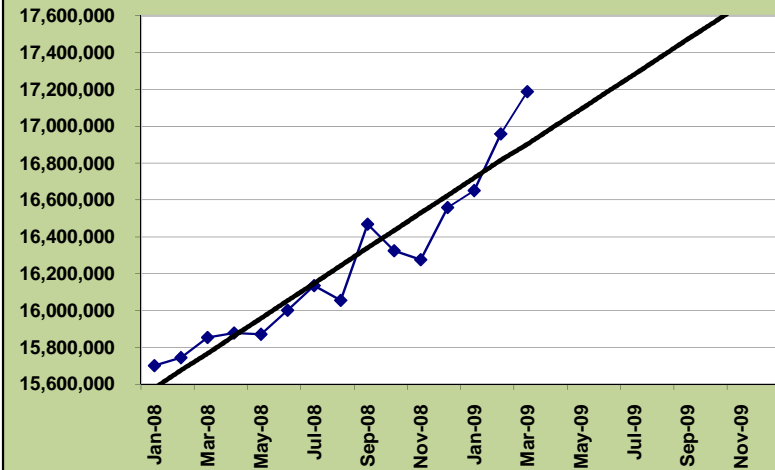
Month on Average

	2008 Avg	2009 Avg		
SEC	918,793	929,188	10,395	1%
NEC	371,772	393,120	21,348	6%
WM	27,069	22,766	-4,303	-16%
SM	26,518	28,826	2,308	9%
IM	43,423	51,977	8,554	20%
Total	1,387,575	1,425,877	38,302	3%

Budgets

	Annual	To Date		
SEC	10,000,000	1,666,667	191,709	11.5
NEC	4,550,000	758,333	27,906	3.7
WM	300,000	50,000	-4,467	-8.9
SM	300,000	50,000	7,652	15.3
IM	540,000	90,000	13,955	15.5
Total	15,690,000	2,615,000	-300,762	-11.5
BUC	1,550,000	258,333	-26,910	-10.4

British Union Conference - 12 Month Trend



Conference & Mission Tithe

