

British Union Conference

Tithe Report February 2010

Month on Month	2009	2010	Inc / -Dec	Variance
SEC	913,422	876,317	-37,105	-4.2
NEC	395,730	420,414	24,684	5.9
WM	25,228	21,346	-3,882	-18.2
SM	29,377	23,971	-5,406	-22.6
IM	48,351	27,027	-21,324	-78.9
Total	1,412,108	1,369,074	-43,034	-3.1

Cumulative

SEC	1,858,375	1,873,329	14,953	0.8
NEC	786,239	823,775	37,536	4.6
WM	45,533	50,378	4,846	9.6
SM	57,652	52,800	-4,852	-9.2
IM	103,955	67,615	-36,340	-53.7
Total	2,851,754	2,867,897	16,143	0.6

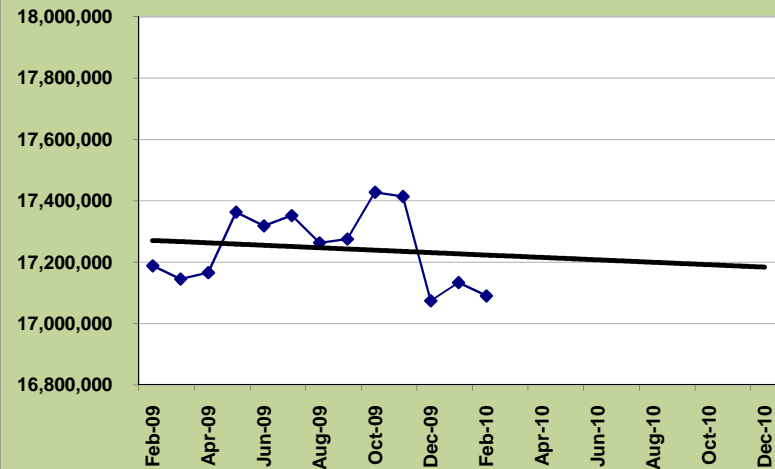
Month on Average

	2009 Avg	2010 Avg		
SEC	939,078	936,664	-2,414	0%
NEC	385,908	411,887	25,979	7%
WM	24,507	25,189	682	3%
SM	27,399	26,400	-999	-4%
IM	45,968	33,807	-12,160	-26%
Total	1,422,861	1,433,948	11,088	1%

Budgets

	Annual	To Date		
SEC	11,702,400	1,950,400	-77,071	-4.0
NEC	5,000,000	833,333	-9,559	-1.1
WM	306,000	51,000	-622	-1.2
SM	330,000	55,000	-2,200	-4.0
IM	560,000	93,333	-25,719	-27.6
Total	17,898,400	2,983,067	-131,313	-4.4
BUC	1,800,000	300,000	-14,825	-4.9

British Union Conference - 12 Month Trend



Conference & Mission Tithe

