

## British Union Conference

### Tithe Report April 2009

Month on Month	2008	2009	Inc / -Dec	Variance
SEC	786,648	791,351	4,703	0.6
NEC	330,527	358,103	27,576	7.7
WM	22,626	19,437	-3,189	-16.4
SM	20,701	27,241	6,540	24.0
IM	39,350	24,022	-15,328	-63.8
<b>Total</b>	<b>1,199,852</b>	<b>1,220,155</b>	<b>20,302</b>	<b>1.7</b>

#### Cumulative

SEC	3,297,910	3,654,068	356,158	9.7
NEC	1,398,469	1,525,958	127,489	8.4
WM	87,433	91,338	3,905	4.3
SM	100,118	107,500	7,382	6.9
IM	162,550	182,520	19,970	10.9
<b>Total</b>	<b>5,046,480</b>	<b>5,561,384</b>	<b>514,904</b>	<b>9.3</b>

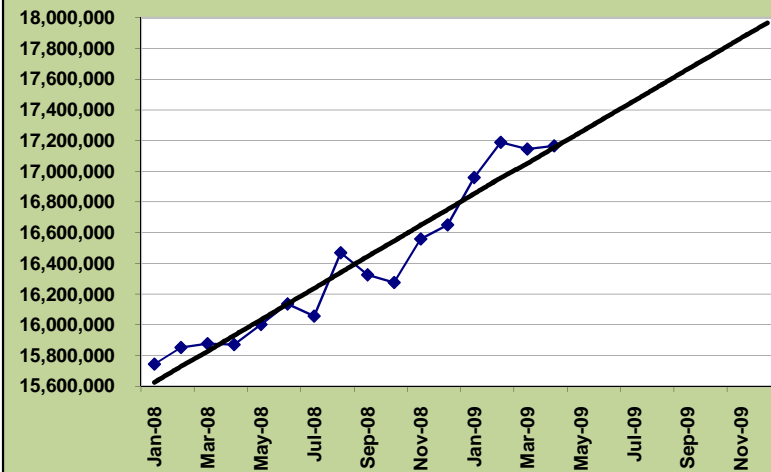
#### Month on Average

	2008 Avg	2009 Avg		
SEC	918,793	913,517	-5,276	-1%
NEC	371,772	381,490	9,718	3%
WM	27,069	22,834	-4,235	-16%
SM	26,518	26,875	357	1%
IM	43,423	45,630	2,207	5%
<b>Total</b>	<b>1,387,575</b>	<b>1,390,346</b>	<b>2,771</b>	<b>0%</b>

#### Budgets

	Annual	To Date		
SEC	10,000,000	3,333,333	320,734	9.6
NEC	4,550,000	1,516,667	9,292	0.6
WM	300,000	100,000	-8,662	-8.7
SM	300,000	100,000	7,500	7.5
IM	540,000	180,000	2,520	1.4
<b>Total</b>	<b>15,690,000</b>	<b>5,230,000</b>	<b>-183,520</b>	<b>-3.5</b>
<b>BUC</b>	<b>1,550,000</b>	<b>516,667</b>	<b>-12,019</b>	<b>-2.3</b>

### British Union Conference - 12 Month Trend



### Conference & Mission Tithe

