

British Union Conference

Tithe Report June 2009

| Month on Month | 2008 | 2009 | Inc / -Dec | Variance |
|----------------|------------------|------------------|----------------|-------------|
| SEC | 945,904 | 875,573 | -70,332 | -8.0 |
| NEC | 342,084 | 349,764 | 7,680 | 2.2 |
| WM | 20,080 | 30,508 | 10,427 | 34.2 |
| SM | 28,937 | 26,996 | -1,941 | -7.2 |
| IM | 39,597 | 48,690 | 9,094 | 18.7 |
| Total | 1,376,602 | 1,331,530 | -45,072 | -3.4 |

Cumulative

| | | | | |
|--------------|------------------|------------------|----------------|------------|
| SEC | 5,217,849 | 5,592,225 | 374,377 | 6.7 |
| NEC | 2,081,103 | 2,317,791 | 236,687 | 10.2 |
| WM | 130,447 | 155,211 | 24,765 | 16.0 |
| SM | 160,432 | 159,917 | -515 | -0.3 |
| IM | 252,113 | 284,227 | 32,115 | 11.3 |
| Total | 7,841,944 | 8,509,372 | 667,428 | 7.8 |

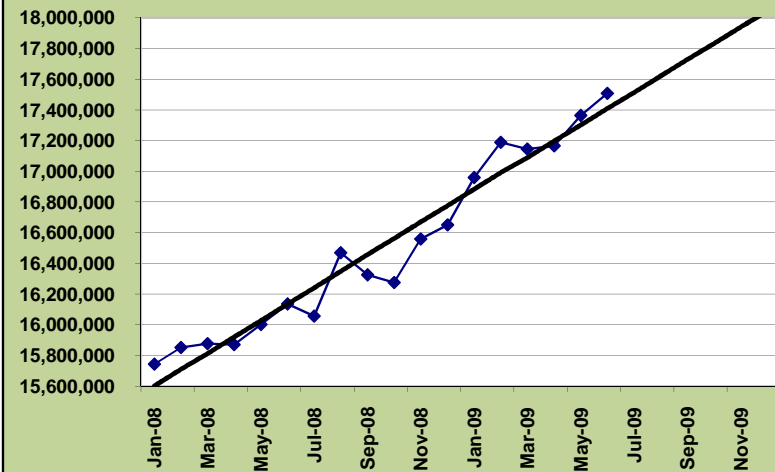
Month on Average

| | 2008 Avg | 2009 Avg | | |
|--------------|------------------|------------------|---------------|-----------|
| SEC | 918,793 | 932,038 | 13,245 | 1% |
| NEC | 371,772 | 386,298 | 14,526 | 4% |
| WM | 27,069 | 25,869 | -1,200 | -4% |
| SM | 26,518 | 26,653 | 135 | 1% |
| IM | 43,423 | 47,371 | 3,948 | 9% |
| Total | 1,387,575 | 1,418,229 | 30,654 | 2% |

Budgets

| | Annual | To Date | | |
|--------------|-------------------|------------------|---------------|------------|
| SEC | 10,000,000 | 5,000,000 | 592,225 | 11.8 |
| NEC | 4,550,000 | 2,275,000 | 42,791 | 1.9 |
| WM | 300,000 | 150,000 | 5,211 | 3.5 |
| SM | 300,000 | 150,000 | 9,917 | 6.6 |
| IM | 540,000 | 270,000 | 14,227 | 5.3 |
| Total | 15,690,000 | 7,845,000 | -3,056 | 0.0 |
| BUC | 1,550,000 | 775,000 | 9,194 | 1.2 |

British Union Conference - 12 Month Trend



Conference & Mission Tithe

