



British Union Conference

Tithe Report March 2009

Month on Month	2008	2009	Inc / -Dec	Variance
SEC	1,003,516	1,004,341	825	0.1
NEC	418,375	381,617	-36,758	-9.6
WM	28,985	26,368	-2,617	-9.9
SM	33,801	22,607	-11,194	-49.5
IM	47,714	54,543	6,830	12.5
Total	1,532,390	1,489,475	-42,914	-2.9

Cumulative

SEC	2,511,261	2,862,716	351,455	12.3
NEC	1,067,942	1,167,856	99,913	8.6
WM	64,808	71,901	7,093	9.9
SM	79,417	80,259	842	1.0
IM	123,200	158,498	35,298	22.3
Total	3,846,628	4,341,229	494,601	11.4

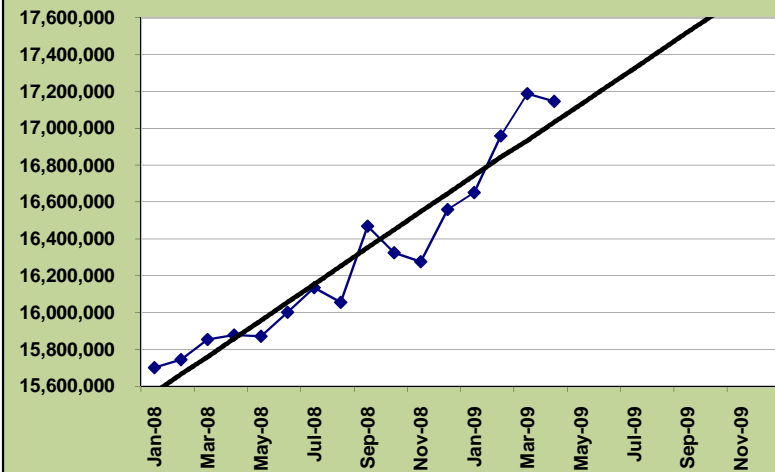
Month on Average

	2008 Avg	2009 Avg		
SEC	918,793	954,239	35,446	4%
NEC	371,772	389,285	17,513	5%
WM	27,069	23,967	-3,102	-11%
SM	26,518	26,753	235	1%
IM	43,423	52,833	9,410	22%
Total	1,387,575	1,447,076	59,501	4%

Budgets

	Annual	To Date		
SEC	10,000,000	2,500,000	362,716	14.5
NEC	4,550,000	1,137,500	30,356	2.7
WM	300,000	75,000	-3,099	-4.1
SM	300,000	75,000	5,259	7.0
IM	540,000	135,000	23,498	17.4
Total	15,690,000	3,922,500	-75,872	-1.9
BUC	1,550,000	387,500	-2,837	-0.7

British Union Conference - 12 Month Trend



Conference & Mission Tithe

