

British Union Conference

Tithe Report November 2009

| Month on Month | 2008 | 2009 | Inc / -Dec | Variance |
|----------------|------------------|------------------|-----------------|-------------|
| SEC | 965,259 | 905,717 | -59,542 | -6.6 |
| NEC | 407,372 | 374,614 | -32,757 | -8.7 |
| WM | 18,673 | 19,560 | 887 | 4.5 |
| SM | 31,713 | 24,287 | -7,426 | -30.6 |
| IM | 41,933 | 36,512 | -5,421 | -14.8 |
| Total | 1,464,949 | 1,360,690 | -104,259 | -7.7 |

Cumulative

| | | | | |
|--------------|-------------------|-------------------|----------------|------------|
| SEC | 9,641,668 | 10,285,806 | 644,138 | 6.3 |
| NEC | 4,060,500 | 4,195,388 | 134,888 | 3.2 |
| WM | 262,355 | 273,301 | 10,946 | 4.0 |
| SM | 284,194 | 304,328 | 20,135 | 6.6 |
| IM | 459,470 | 502,250 | 42,780 | 8.5 |
| Total | 14,708,187 | 15,561,072 | 852,885 | 5.5 |

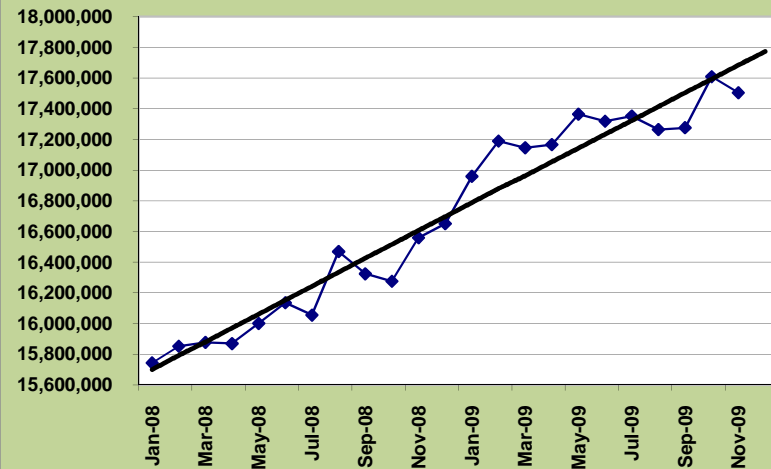
Month on Average

| | 2008 Avg | 2009 Avg | | |
|--------------|------------------|------------------|---------------|-----------|
| SEC | 918,793 | 935,073 | 16,280 | 2% |
| NEC | 371,772 | 381,399 | 9,627 | 3% |
| WM | 27,069 | 24,846 | -2,223 | -8% |
| SM | 26,518 | 27,666 | 1,148 | 4% |
| IM | 43,423 | 45,659 | 2,236 | 5% |
| Total | 1,387,575 | 1,414,643 | 27,068 | 2% |

Budgets

| | Annual | To Date | | |
|--------------|-------------------|-------------------|-----------------|-------------|
| SEC | 10,892,112 | 9,984,436 | 301,370 | 3.0 |
| NEC | 4,550,000 | 4,170,833 | 24,554 | 0.6 |
| WM | 300,000 | 275,000 | -1,699 | -0.6 |
| SM | 300,000 | 275,000 | 29,328 | 10.7 |
| IM | 540,000 | 495,000 | 7,250 | 1.5 |
| Total | 16,582,112 | 15,200,269 | -492,082 | -3.2 |
| BUC | 1,550,000 | 1,420,833 | 49,985 | 3.5 |

British Union Conference - 12 Month Trend



Conference & Mission Tithe

