

British Union Conference

Tithe Report September 2009

Month on Month	2008	2009	Inc / -Dec	Variance
SEC	879,891	843,234	-36,657	-4.3
NEC	336,487	368,991	32,504	8.8
WM	19,099	19,385	286	1.5
SM	22,103	28,606	6,503	22.7
IM	35,245	44,557	9,312	20.9
Total	1,292,824	1,304,774	11,949	0.9

Cumulative

SEC	7,835,713	8,302,996	467,284	5.6
NEC	3,298,158	3,402,319	104,161	3.1
WM	224,696	223,379	-1,317	-0.6
SM	230,253	248,031	17,778	7.2
IM	379,967	416,536	36,569	8.8
Total	11,968,787	12,593,261	624,474	5.0

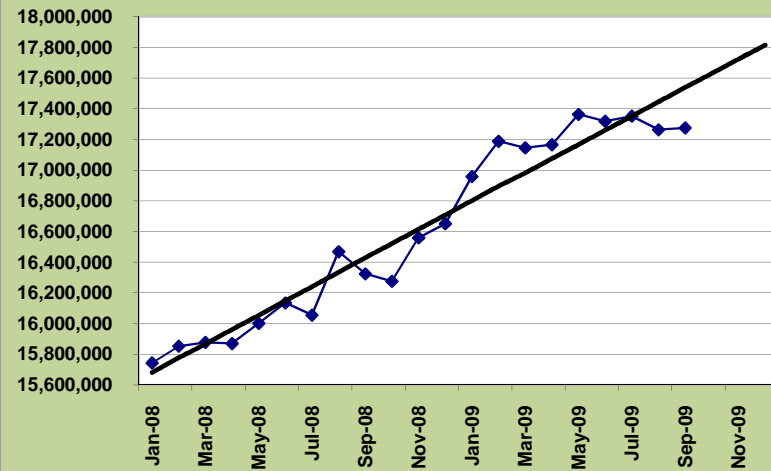
Month on Average

	2008 Avg	2009 Avg		
SEC	918,793	922,555	3,762	0%
NEC	371,772	378,035	6,263	2%
WM	27,069	24,820	-2,249	-8%
SM	26,518	27,559	1,041	4%
IM	43,423	46,282	2,859	7%
Total	1,387,575	1,399,251	11,676	1%

Budgets

	Annual	To Date		
SEC	10,000,000	7,500,000	802,996	10.7
NEC	4,550,000	3,412,500	-10,181	-0.3
WM	300,000	225,000	-1,621	-0.7
SM	300,000	225,000	23,031	10.2
IM	540,000	405,000	11,536	2.8
Total	15,690,000	11,767,500	201,287	1.7
BUC	1,550,000	1,162,500	34,379	3.0

British Union Conference - 12 Month Trend



Conference & Mission Tithe

